NOTICE OF SPECIAL CALLED BOARD MEETING AND PUBLIC MEETING TO DISCUSS BUDGET FOR 2025-2026 AND PROPOSED TAX RATE FOR 2025 AUGUST 25, 2025 – 6:30 P.M.

NOTICE IS HEREBY GIVEN IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, CHAPTER 551.001, ET. SEQ., TEXAS GOVERNMENT CODE (SECTION 551.071), THAT THE BOARD OF TRUSTEES OF THE HIDALGO INDEPENDENT SCHOOL DISTRICT WILL HOLD A SPECIAL CALLED BOARD MEETING AND PUBLIC MEETING TO DISCUSS BUDGET FOR 2025-2026 AND PROPOSED TAX RATE FOR 2025 ON THE 25TH DAY OF AUGUST 2025 AT 6:30 P.M. IN THE HIDALGO ISD LEARNING RESOURCE CENTER, 524 SOUTH BRIDGE STREET, HIDALGO TEXAS, HIDALGO COUNTY. THE SUBJECTS FOR DISCUSSION AND POSSIBLE ACTION ARE LISTED ON THE ATTACHED AGENDA.

DATED THIS 22nd DAY OF AUGUST 2025

SEAL	
	YESENIA AYALA, PRESIDENT
	HIDALGO INDEPENDENT SCHOOL DISTRICT
	BOARD OF TRUSTEES

AVISO DE REUNIÓN ESPECIAL DE LA JUNTA Y REUNIÓN PÚBLICA PARA DISCUTIR EL PRESUPUESTO PARA 2025-2026 Y LA TASA IMPOSITIVA PROPUESTA PARA 2025 25 DE AGOSTO DE 2025 – 6:30 p.m.

AVISO DE ACUERDO CON EL REQUERIMIENTO DEL GOBIERNO DEL ESTADO DE TEXAS, CAPITULO 551.001 Y SIGUIENTES, (SECCION 551.071) DE LA ACTA DE JUNTA PUBLICA, LA MESA DIRECTIVA DEL DISTRITO ESCOLAR DE HIDALGO SE REUNIRÁ PARA UNA JUNTA ESPECIAL DE LA JUNTA Y REUNIÓN PÚBLICA PARA DISCUTIR EL PRESUPUESTO PARA 2025-2026 Y LA TASA IMPOSITIVA PROPUESTA PARA 2025 EL 25 DE AGOSTO DEL 2025 A LAS 6:30 P.M. EN EL CENTRO DE RECURSOS DE APRENDIZAJE, CALLE BRIDGE, 524 SUR, EN EL CONDADO DE HIDALGO, HIDALGO, TEXAS., LA CUAL SE LLEVARÁ LA SIGUIENTE AGENDA PARA DISCUSIÓN Y POSIBLE ACCIÓN.

DOY FE CON MI FIRMA ESTE DIÁ 22 DE AGOSTO DEL 2025

SEAL	
	YESENIA AYALA, PRESIDENTE
	DE LA MESA DIRECTIVA DEL DISTRITO
	ESCOLAR DE HIDALGO

SPECIAL CALLED BOARD MEETING AND PUBLIC MEETING TO DISCUSS BUDGET FOR 2025-2026 AND PROPOSED TAX RATE FOR 2025 MONDAY, AUGUST 25, 2025 6:30 PM

The Hidalgo Independent School District, Board of Trustees will hold a Special Called Board Meeting and Public Meeting to Discuss Budget for 2025-2026 and Proposed Tax Rate for 2025 on Monday, August 25, 2025 at 6:30 PM in the Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557. The items for discussion and possible action are listed on the Agenda.

AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL				
Yesenia Ayala, President	Raymundo Martinez, Vice-President			
Diana Gaona, Secretary	Jennifer Quintero, Treasurer			
Luis Trejo Jr., Member	Benjamin Arjona, Member			
Martin Carrasco, Member	Dr. J.A. Gonzalez, Superintendent			
Eden Ramirez, School Board Att	orney			
III. PLEDGE OF ALLEGIANCE, TEXAS PLEDGE AND OPENING PRAYER				

IV. PUBLIC MEETING FOR DISCUSSION OF PROPOSED BUDGET (2025-2026) AND PROPOSED TAX RATE FOR (2025)

- A. Presentation on proposed budget and proposed tax rate
- B. Public comments on proposed budget and proposed tax rate
- C. Closing of public meeting

V. AWARDS & RECOGNITION

VI. SUPERINTENDENT'S REPORT

- A. Announcements
 - 1. Update on current number of student transfers
 - Ms. J. Garza Video
 - 2. Enrollment Counts
 - Ms. J. Garza, Video
 - 3. McAllen Flight Academy Visit
 - Ms. J. Garza Video

VII. PUBLIC COMMENTS

VIII. ACTION TAKEN ON CONSENT ITEMS:

- A. Approve minutes of Board Meetings: June 16, 2025 (revised), August 4, 2025
- B. Tax Collector's Report:
 - 1. Hidalgo County Tax Office Tax Collections Report for July 2025 Ms. G. Garza
- C. Advertisement of Bids/Quotes/Proposals:
 - 1. Authorize administration to re-advertise proposals for District Wide Pest Control Management Services for the 2025-2026 school year

Mr. E. Gonzales

D. Consideration of Bids/Quotes/Proposals:

None

E. Other:

1. Financial Reports as of June 2025

Ms. G. Garza

2. Financial Report - Check Register July 2025

Ms. G. Garza

3. Employee Handbook

Mr. G. Sanchez

- 4. Consider and take action on request for student to travel out-of-town/ overnight:
 - a. HECHS Varsity Volleyball Team is requesting permission to attend a Tournament in Corpus Christi, CCISD SPIKE fest on August 15–16, 2025. The tournament will help build team unity, confidence, respect, loyalty and all-around team bonding to prepare us for another successful season and District Title. (Ratify)

Mr. G. Sanchez

b. The Hidalgo Early College High School Boy's and Girl's Cross Country Team is requesting permission to travel-out-of-town to compete at Cedar Park HS invitational on 9-6-25 in Cedar, Texas and Round Rock McNeil High School Invitational on 9-19-25 in Round Rock, Texas.

Mr. G. Sanchez

5. Public Education Information System (PEIMS) COOP Agreement

Mr. R. Tinoco

6. Region One Child Find/Child Serve Agreement

Mr. J. Esquivel

7. Donations for the Public Relation Department

Ms. G. Garza

- 8. Region One Contract for services for Specialist in Orientation and Mobility Mr. J. Esquivel
- 9. UMOS Inc. Umos HeadStart and Hidalgo ISD MOU August 2025 thru May 2028

Mr. R. Tinoco

10. Memorandum of Understanding between Tropical Texas Behavioral Health and Hidalgo Independent School District

Mr. R. Tinoco

IX. ACTION, REPORT AND/OR UPDATE TAKEN ON INSTRUCTION AND STUDENT SUPPORT:

A. Discussion and possible action to approve Resolution #2025-08 for delegation of authority to the superintendent for expeditious and effective waiver request in the interest of district operations

Mr. R. Tinoco

B. Discussion and possible action to approve the 2025-2026 Innovative Course-PATH College Career I

Ms. J. Dimas

C. Hidalgo ISD cell phone policy update 2025-2026

Mr. R. Tinoco

X. ACTION, REPORT AND/OR UPDATE TAKEN ON FINANCE:

A. Discussion and possible action on recommendation of Superintendent on adoption of 2025-2026 Hidalgo ISD Official Budget

Ms. G. Garza

B. Discussion and possible action to approve Resolution #2025-09 of the Board of Trustees of Hidalgo Independent School District, Adopting the Tax Rate for the Fiscal Year 2025-2026

Ms. G. Garza

C. Discussion and possible action to approve purchases over the threshold of \$10,000.00

Ms. G. Garza

D. Discussion and possible action to approve the End-of-the-Year Budget Amendment to the General Fund

Ms. G. Garza

E. Discussion and possible action to renew Unemployment Compensation with TASB Risk Management Fund for the 2025-2026 year

Mr. E. Gonzales

F. Discussion and possible action to renew a one-year extension on Bid #22-23-20 Rental of Support Services Uniforms and Supplies for the 2025-2026 year Mr. E. Gonzales

G. Discussion and possible action to approve RFP #24-25-12 Security Guard Services

Mr. E. Gonzales

H. Discussion and possible action to approve CSP #24-25-14 Janitorial Supplies Mr. E. Gonzales

I. Discussion and possible action to approve RFP #24-25-16 Gasoline and Diesel Fuel

Mr. E. Gonzales

J. Discussion and possible action to approve the Federal Aviation Administration (FAA) Certified Private Pilot Program

Mr. R. Tinoco

K. Discussion and possible action to authorize administration to solicit request for qualifications for bond project consultant

XI. ACTION, REPORT, AND/OR UPDATE TAKEN ON OPERATIONS:

A. Discussion and possible action to remove and replace two 20 Ton condensing units at Hidalgo Early College High School Gymnasium

Mr. G. Sanchez

B. Bond Program Presentation update by ERO

Mr. G. Sanchez, Mr. B. Godinez

C. Discussion and possible action to approve the ERO Architects fee of 15% of the 60% Construction Document sets for the new HISD Career and Technical Education Building, HISD Sports Center and HISD Agricultural Barn as part of the 2025 Bond Program

Mr. G. Sanchez, Mr. B. Godinez

D. Discussion and possible action to approve Gignac Architects Service Contract Mr. G. Sanchez, Mr. J. Mujica

XII. CLOSED SESSION:

The Board may convene in Closed Session in accordance with the provisions of Texas Government Code, Sections 551.071 and 551.074

A. Consultation with School attorney to receive legal advice

(Section 551.071, Texas Government Code)

- 1. Discussion and possible action to amend DC Local Policy
- B. Personnel Matters:

(Section 551.074, Texas Government Code)

1. Discussion of Superintendent's Recommendations concerning Employment, Resignations, Reassignments, Retirements, Renewals, Non-Renewals, Terminations, Staffing Status, discipline or to hear complaints or charges regarding personnel

C. District-wide Security Update

Chief Martin Cepeda

XIII. RECONVENE IN OPEN SESSION:

XIV. DISCUSSION AND POSSIBLE ACTION ON ITEMS DISCUSSED IN CLOSED SESSION:

- A. Discussion and possible action to amend DC Local Policy
- B. Personnel Matter:

(Section 551.071, Texas Government Code)

1. Consideration of and Possible Action Regarding Superintendent's Recommendations Concerning Employment, Resignations, Reassignments, Retirements, Non-Renewals, and Terminations, Staffing Status, discipline or to hear complaints or charges regarding personnel

XV. CONSIDER ACTION ON:

XVI. ADJOURNMENT:

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above. The Board of Trustees of The Hidalgo ISD reserves the right to adjourn into Executive (Closed) Session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act. No final action will be taken in Executive Session.

Public Input Policy: "During the meeting, the Hidalgo ISD will allow for an open public forum/ comment period. This comment period shall not exceed one-half hour (1/2) hour in length and each speaker will be allowed a maximum of five (5) minutes to speak. All individuals desiring to address the Hidalgo ISD must sign up to do so, prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the Hidalgo ISD. For issues or topics which are not otherwise part of the posted agenda for the meeting, members may direct staff to investigate the issue or topic further. No action or discussion shall be taken on the issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the President as the items are considered, and the same time limitations five (5) minutes applies."

YESENIA AYALA, PRESIDENT
HIDALGO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Posted: Date ______ Time: _____

Bv: